

Dr. T.THIMMAIAH INSTITUTE OF TECHNOLOGY

Expenditure on maintenance of academic facilities, physical facilities, Infrastructure & salaries

| Particulars | 2016 to 2017 | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 |
|--|---------------|---------------|---------------|---------------|---------------|
| Academic Expenses | 91.91 | 110.15 | 93.63 | 76.14 | 89.84 |
| Examination Fee | 36.56 | 65.49 | 54.11 | 28.96 | 47.20 |
| University Fee | 37.05 | 35.57 | 32.94 | 41.36 | 40.95 |
| Dr. T. Thimmaiah Topper's Scholarship | - | 1.00 | 1.00 | 1.00 | - |
| E-Journals & E books | 9.04 | 1.87 | 1.86 | 0.67 | 0.71 |
| Lab Expenses | 2.57 | 0.33 | 2.14 | 1.94 | 0.23 |
| Training & Projects | 6.68 | 5.88 | 1.57 | 2.21 | 0.76 |
| Physical facility | 151.64 | 209.44 | 170.09 | 176.34 | 92.02 |
| Telephone Mobiles & Internet Charges | 9.97 | 10.59 | 8.78 | 9.04 | 6.95 |
| Admission Expenses | 26.87 | 5.45 | 10.53 | 14.33 | 13.96 |
| AMC Charges | 3.05 | 3.06 | 2.38 | 5.26 | 4.94 |
| Electricals and Maintenance | 0.64 | 1.67 | 6.89 | 4.36 | 3.15 |
| Electricity Charges | 28.03 | 33.53 | 32.01 | 30.47 | 23.18 |
| Functions & Seminars | 7.49 | 10.83 | 7.75 | 5.27 | 0.38 |
| Medical Expenses | 0.22 | 0.87 | 2.44 | 0.37 | 1.38 |
| Accreditation Expenses | - | 1.18 | 6.08 | 2.97 | - |
| Newspapers & Periodicals | 0.57 | 0.72 | 0.35 | 0.60 | 0.59 |
| Office Expenses | 3.89 | 1.17 | 4.28 | 2.28 | 2.57 |
| Placement Expenses | 0.45 | 6.58 | 7.16 | 3.49 | 3.66 |
| Postage & Courier | 0.32 | 0.12 | 0.14 | 0.09 | 0.13 |
| Printing & Stationery | 11.02 | 12.49 | 21.62 | 21.99 | 8.28 |
| Repairs & Maintenance | 11.93 | 5.63 | 10.55 | 10.95 | 5.99 |
| Repairs & Maintenance - Building | 16.42 | 67.14 | 26.11 | 2.78 | - |
| Research and Development | 4.47 | 9.24 | 2.09 | 33.27 | 7.43 |
| Security Charges | 6.48 | 8.16 | 7.83 | 7.85 | 7.75 |
| Sports Expenses | 8.43 | 0.01 | 4.72 | 2.60 | 0.06 |
| Staff & Student welfare | 1.19 | 0.33 | 1.61 | 0.51 | 1.03 |
| Conveyance Charges | 1.59 | 6.51 | - | 6.23 | 0.58 |
| Uniform Exp - Students | 8.12 | 22.98 | 6.05 | 11.63 | - |
| Website Charges | 0.49 | 1.19 | 0.69 | - | - |
| Hostel, Mess & Transport Expenses | 162.05 | 139.12 | 115.13 | 120.03 | 67.55 |
| Hostel & Transport Expenses | 162.05 | 139.12 | 115.13 | 120.03 | 67.55 |
| Other Expenses | 115.17 | 117.03 | 129.52 | 109.33 | 100.65 |
| Audit Fee | 2.35 | 1.62 | 1.77 | 2.73 | 1.77 |
| Bank Charges | 0.37 | 0.23 | 0.04 | 0.03 | 0.02 |
| Depreciation | 106.69 | 99.10 | 106.11 | 92.38 | 84.49 |
| Discount on Fee | - | 13.23 | 11.04 | 9.81 | 12.99 |
| Miscellaneous Expenses | 5.75 | 2.86 | 10.55 | 4.38 | 1.38 |

PRINCIPAL

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| Particulars | 2016 to 2017 | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|
| Salaries | 503.85 | 560.08 | 670.20 | 671.97 | 555.25 |
| Salaries & Wages | 503.85 | 560.08 | 670.20 | 671.97 | 555.25 |
| Infrastructures | 74.17 | 74.85 | 74.09 | 24.49 | 26.97 |
| Buildings | 32.51 | - | - | - | - |
| CCTV Equipment's & Accessories | 7.40 | - | 2.90 | 3.53 | - |
| Computer Software | 7.11 | 12.66 | 7.95 | 8.79 | 13.51 |
| Computers & Printers | 0.90 | 3.91 | 28.63 | 2.61 | 0.24 |
| Electrical Fittings | - | 2.69 | 0.77 | - | - |
| Furnitures & Fixtures | 0.38 | 10.39 | 2.28 | 0.64 | 1.02 |
| Lab Equipment | 17.79 | 31.13 | 16.66 | 3.76 | 0.41 |
| Books | 4.91 | 1.60 | 2.65 | 2.52 | 1.06 |
| Office Equipment | 0.94 | 8.63 | 6.03 | 0.75 | 0.64 |
| Sign Boards | - | 3.12 | 0.24 | 0.86 | 0.52 |
| Sports Equipment's | 2.23 | 0.72 | - | 1.04 | - |
| Students Software | - | - | 5.98 | - | 9.57 |

THANGARAJ R
Accounts Head, GVET

18/1/20
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